



**NORTH FT. MYERS FIRE DIST.**

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**2021/2022 TENTATIVE BUDGET AGENDA  
September 13, 2021**

**Invocation**

**Pledge of Allegiance**

**Public Input**

**1. ANNOUNCE and ADOPT THE MILLAGE RATE: 3.5 MILLS**

**2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET:**

**OPERATING BUDGET           \$     22,072,311**

**3. ANNOUNCE and ADOPT THE TENTATIVE IMPACT FEE  
BUDGET                                 \$ 156,000**

**LAST YEAR'S FINAL OPERATING BUDGET: \$ 20,762,063  
THIS YEAR'S PROPOSED OPERATING BUDGET: \$ 22,072,311**

***\$ 1,310,248 INCREASE OVER LAST YEAR'S BUDGET***

***6% INCREASE***