



2023/2024 TENTATIVE BUDGET AGENDA

September 18, 2023

Invocation

Pledge of Allegiance

Public Input

1. ANNOUNCE and ADOPT THE MILLAGE RATE: 3.5 MILLS

2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET:

OPERATING BUDGET \$ 27,813,780

**3. ANNOUNCE and ADOPT THE TENTATIVE IMPACT FEE
BUDGET \$ 566,123**

**LAST YEAR'S FINAL OPERATING BUDGET: \$27,289,584
THIS YEAR'S PROPOSED OPERATING BUDGET: \$ 27,813,780**

\$524,196 INCREASE OVER LAST YEAR'S BUDGET

1.9% INCREASE