



## **2022/2023 TENTATIVE BUDGET AGENDA**

**September 12, 2022**

**Invocation**

**Pledge of Allegiance**

**Public Input**

**1. ANNOUNCE and ADOPT THE MILLAGE RATE: 3.5 MILLS**

**2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET:**

**OPERATING BUDGET      \$ 25,071,784**

**3. ANNOUNCE and ADOPT THE TENTATIVE IMPACT FEE  
BUDGET                              \$ 345,519**

**LAST YEAR'S FINAL OPERATING BUDGET: \$23,325,176  
THIS YEAR'S PROPOSED OPERATING BUDGET: \$ 25,071,784**

***\$ 1,746,608 INCREASE OVER LAST YEAR'S BUDGET***

***7.5% INCREASE***