



2025/2026 TENTATIVE BUDGET AGENDA

September 15, 2025

Invocation

Pledge of Allegiance

Public Input

1. ANNOUNCE and ADOPT THE MILLAGE RATE: 3.5 MILLS

2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET:

OPERATING BUDGET	\$ 16,376,800.00
TOTAL BUDGET	\$ 34,176,800.00

**3. ANNOUNCE and ADOPT THE TENTATIVE IMPACT FEE
BUDGET**

\$ 1,060,000.00

Public Input

Meeting Adjournment

LAST YEAR'S FINAL OPERATING BUDGET: \$ 14,722,517.00
THIS YEAR'S PROPOSED OPERATING BUDGET: \$ 16,376,800.00

\$1,654,283.00 INCREASE OVER LAST YEAR'S BUDGET

10% INCREASE