2023 - 2024 Impact Fee Budget			
23-24 Revenues			
22-23 Carryover			431,122.60
23-24 Impact Fees		\$	120,000.00
23-24 Interest		\$	15,000.00
Total		\$	566,122.60
23-24 Expenditures			
Vehicles		\$	65,000.00
Equipment		\$	21,000.00
Buildings		\$	-
Unspent Funds		\$	480,122.60
Total		\$	566,122.60