Board of Commissioners

Leroy Nottingham Chairman

Danny Ballard Vice-Chairman

Robert Hoke Sec. - Treasurer

Tom Mere

Mike Gatewood



(239) 997-8654 (239) 995-3757 fax

Administration

Chris Noble Fire Chief

John Meredith Asst. Fire Chief

David Rice Asst. Fire Chief

Rick Jones Fire Marshal

## 2013/2014 TENTATIVE BUDGET AGENDA **September 16, 2013**

- 1. ANNOUNCE and ADOPT THE MILLAGE RATE: 2.5 MILLS
- 2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET: **OPERATING BUDGET** \$ 7,924,139

LAST YEAR'S FINAL BUDGET: \$8,398,940.05 THIS YEAR'S PROPOSED BUDGET: \$ 7,924,139

\$ 474,800 UNDER LAST YEAR'S BUDGET

5.6 % DECREASE