

**Board of
Commissioners**

Mike Gatewood
Chairman

Danny Ballard
Vice-Chairman

Robert Hoke
Sec/Treas

Tom Mere

Leroy Nottingham



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(239) 997-8654 (239) 995-3757 fax

Administration

Ronald A. Beecroft
Fire Chief

John Manson
Asst. Fire Chief

Rick Jones
Fire Marshal

Monique Brooks
Office Manager

**2020/2021 TENTATIVE BUDGET AGENDA
September 14, 2020**

Invocation

Pledge of Allegiance

Public Input

1. ANNOUNCE and ADOPT THE MILLAGE RATE: 3.5 MILLS

2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET:

OPERATING BUDGET \$ 19,259,248

**3. ANNOUNCE and ADOPT THE TENTATIVE IMPACT FEE
BUDGET \$ 114,000**

**LAST YEAR'S FINAL OPERATING BUDGET: \$ 17,537,358
THIS YEAR'S PROPOSED OPERATING BUDGET: \$ 19,259,248**

\$ 1,721,890 INCREASE OVER LAST YEAR'S BUDGET

10% INCREASE