

Board of  
Commissioners

Robert Hoke  
Chairman

Mike Gatewood  
Vice-Chairman

Danny Ballard  
Sec. - Treasurer

Tom Mere

Leroy Nottingham



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(239) 997-8654 (239) 995-3757 fax

Administration

David Rice  
Fire Chief

John Meredith  
Asst. Fire Chief

Rick Jones  
Fire Marshal

Monique Brooks  
Office Manager

## **2016/2017 TENTATIVE BUDGET AGENDA September 12, 2016**

### **Invocation**

### **Pledge of Allegiance**

**1. ANNOUNCE and ADOPT THE MILLAGE RATE: 2.5 MILLS**

**2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET:**

**OPERATING BUDGET      \$ 9,022,086**

**3. ANNOUNCE and ADOPT THE TENTATIVE IMPACT FEE  
BUDGET                                      \$ 232,000**

**LAST YEAR'S FINAL OPERATING BUDGET: \$ 8,316,146  
THIS YEAR'S PROPOSED OPERATING BUDGET: \$ 9,022,086**

***\$ 705,940 INCREASE OVER LAST YEAR'S BUDGET***

***8.5% INCREASE***