

**Board of
Commissioners**

Mike Gatewood
Chairman

Danny Ballard
Vice-Chairman

Leroy Nottingham

Tom Mere
Sec/Treas

Robert Hoke



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**Administrati
on**

David Rice
Fire Chief

John Manson
Asst. Fire
Chief

Rick Jones
Fire Marshal

**2019/2020 TENTATIVE BUDGET AGENDA
September 16, 2019**

Invocation

Pledge of Allegiance

Public Input

1. ANNOUNCE and ADOPT THE MILLAGE RATE: 3.5 MILLS

2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET:

OPERATING BUDGET \$ 16,365,705

**3. ANNOUNCE and ADOPT THE TENTATIVE IMPACT FEE
BUDGET \$ 89,000**

**LAST YEAR'S FINAL OPERATING BUDGET: \$ 14,713,587
THIS YEAR'S PROPOSED OPERATING BUDGET: \$ 16,365,705**

\$ 1,652,118 INCREASE OVER LAST YEAR'S BUDGET

10% INCREASE