

Presentation of 2020-2021 Tentative Budget:

Office Manager Brooks proceeded to go over the line items of the revenues and then the expenditures of the tentative 2020-2021 budget. (2)

Ballard –

- Asked Union Representative Slaybaugh about negotiations, and if we are close to coming to an agreement? Yes
- Noted that the Property Appraiser and Tax Collector are making a lot of money
- Would like a better explanation in the communications line item for the increase
- Asked if we could save money by keeping our money in the bank instead of paying for the new Engine? No, we make very little on interest.

Gatewood –

- Is the amount that is in travel/education enough to cover everything, since we are adding a training officer? Yes, because that is mainly used for education reimbursements to personnel when they take a class

Commissioner Ballard made a motion to accept Resolution 2020-002, which adopts the 2020-2021 Tentative budget, as presented, in the amount of \$19,259,248. Commissioner Hoke seconded. There were no questions. The motion was put to vote, and the vote was 4-0. (3)

Presentation of the Tentative 2020/2021 Impact Fee Budget:

Office Manager Brooks presented the Tentative 2020/2021 Impact Fee Budget.

Commissioner Ballard made a motion to accept the Tentative 2020/2021 Impact Fee budget, as presented. Commissioner Gatewood seconded. There were no questions, the motion was put to vote, all were in favor, and the decision was unanimous, the vote was 4-0. (4)

Commissioner Hoke made a motion to adjourn the meeting. Commissioner Gatewood seconded. The motion was put to vote, all were in favor, and the decision was unanimous. 4-0
Meeting adjourned at 5:54 p.m.

Supportive Documents:

1. Resolution 2020-001
2. 2020/2021 Tentative Budget
3. Resolution 2020-002
4. 2020/2021 Tentative Impact Fee Budget